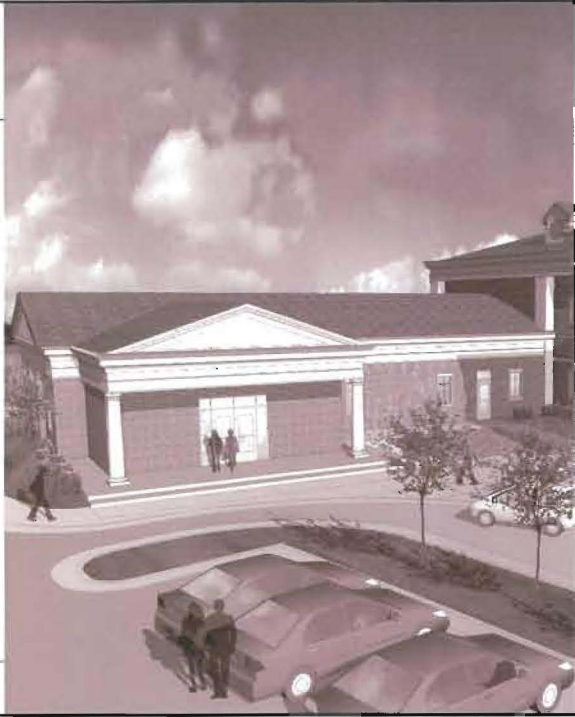


DARE COUNTY

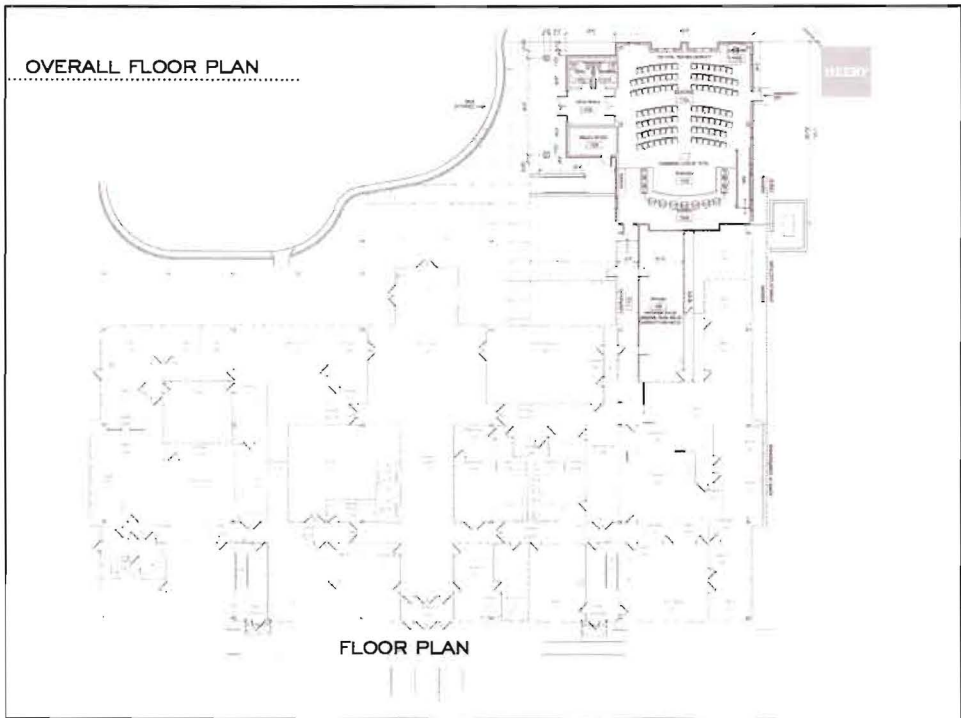
Meeting Room

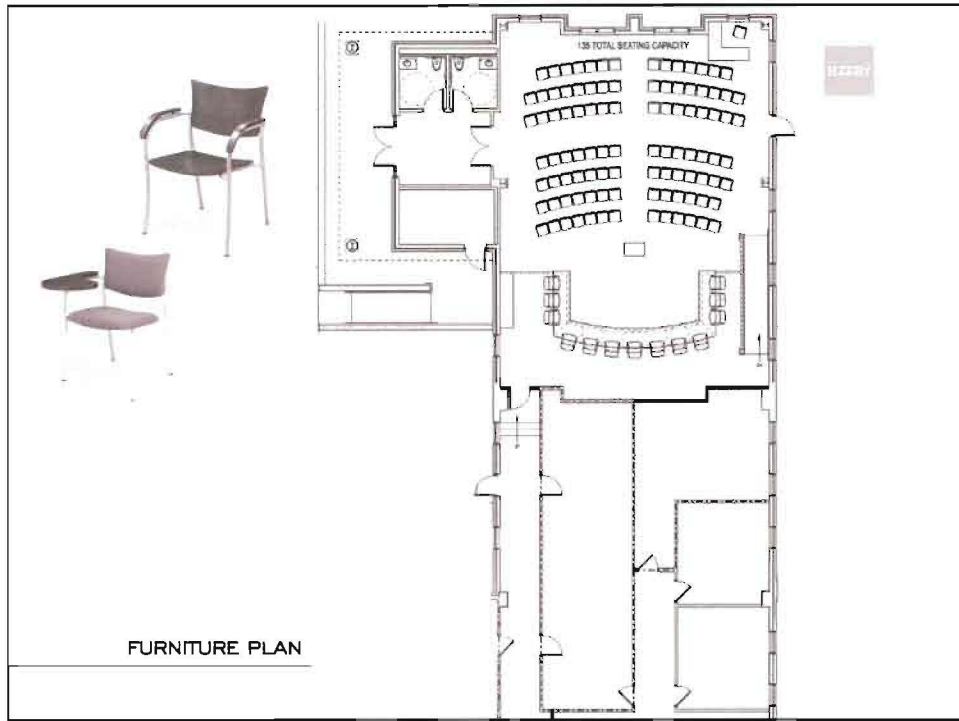
February 18, 2008

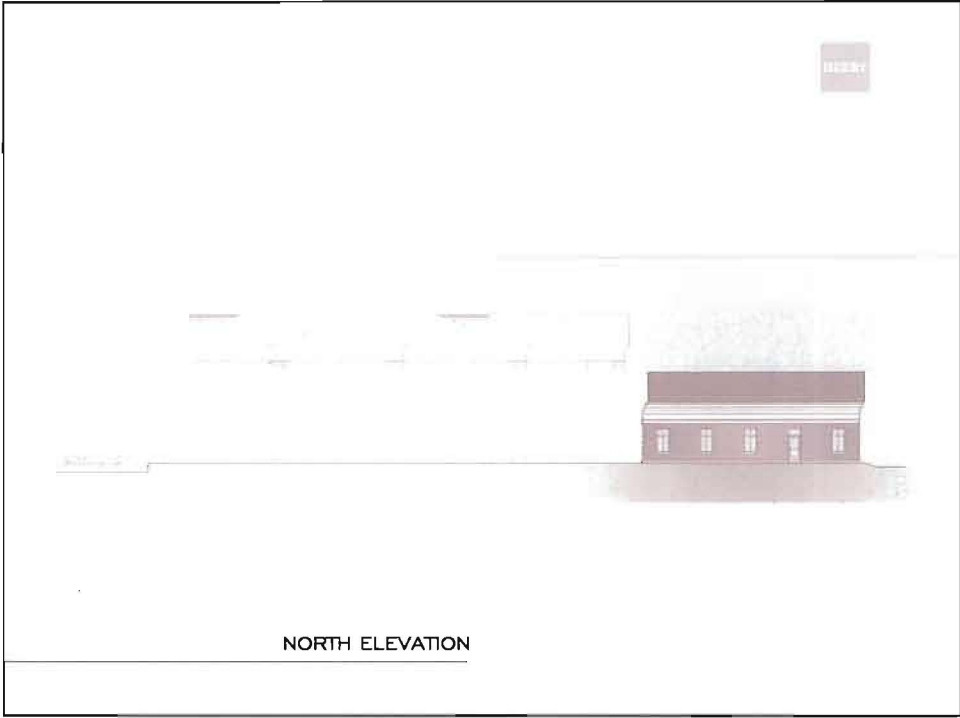


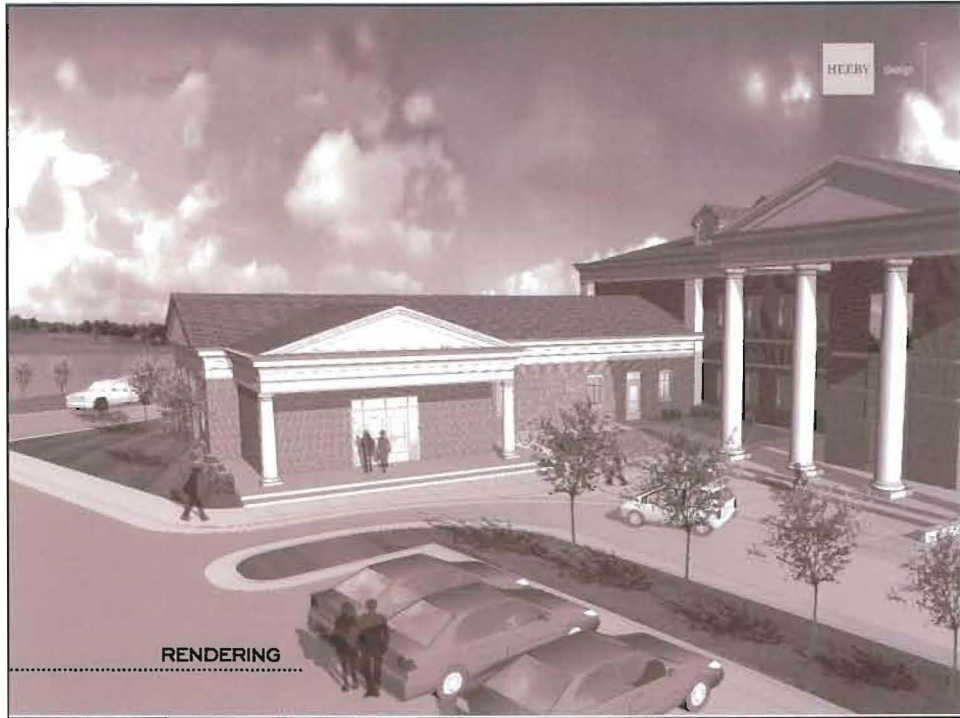
- › **Dare County Meeting Room**
 - › Building Function:
County Commission Chambers
 - › Building Area: *2,938 SF*
 - › Pricing: *\$1,144,025*

OVERVIEW





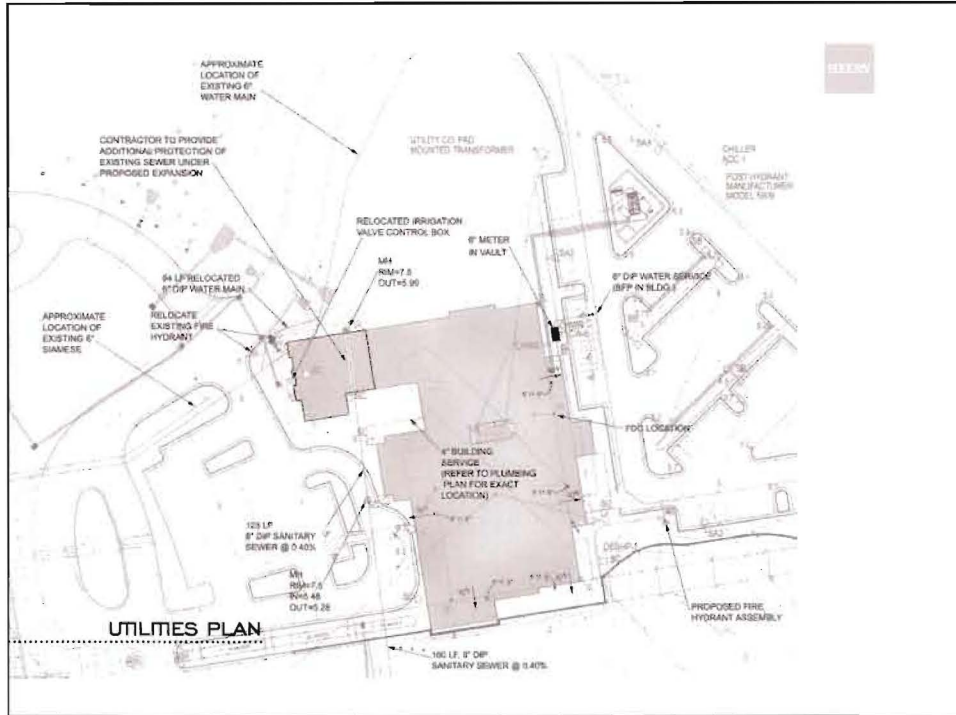




**Dare County Meeting Room
Change Order Pricing Sheet**

Bid Package No.	BID SCOPE - Subcontractors	TOTAL PROJECT	FROM BID SHEETS
		Total Budgeted Package Cost	SUBCONTRACTED PROPOSAL COST
BID PACK # 02A	Sitework & Utilities		\$ 117,405
BID PACK # 02B	Paving		
BID PACK # 02C	Landscaping (Allowance)		\$ 10,000
BID PACK # 02D	Site Concrete		
BID PACK # 03A	Building Concrete		\$ 44,575
BID PACK # 04A	Masonry		\$ 49,556
BID PACK # 05A	Steel		\$ 50,000
BID PACK # 06B	Woodwork (Allowance)		\$ 30,000
BID PACK # 07A	Roofing		\$ 36,498
BID PACK # 07B	Caulking		\$ 3,500
BID PACK # 08A	Doors & Hardware		\$ 25,000
BID PACK # 08B	Storefront & Windows		\$ 12,323
BID PACK # 09A	Drywall and Exterior Framing		\$ 183,920
BID PACK # 09B	Terrazzo		\$ 14,585
BID PACK # 09C	Acoustical Ceilings		\$ 12,250
BID PACK # 09D	Hard Tile		\$ 3,560
BID PACK # 09E	Carpet & VCT		\$ 13,385
BID PACK # 09F	Painting		\$ 6,500
BID PACK # 10A	Toilet Accessories		
BID PACK # 12A	Window Treatments		\$ 2,500
BID PACK # 13A	Fire Sprinklers		\$ 15,000
BID PACK # 15A	Plumbing		\$ 22,305
BID PACK # 15B	HVAC		\$ 156,500
BID PACK # 16A	Electrical		\$ 94,838
	SUBTOTAL	\$ 876,000	\$ 904,209
	A/E Fees	\$ 60,000	\$ -
	Impact Fees	\$ 15,000	\$ 15,000
	Network Wiring	\$ 5,000	\$ 5,000
	Construction Testing	\$ 20,000	\$ 20,000
	FF&E	\$ 70,000	\$ 70,000
	Audio Visual	\$ 62,000	\$ 62,000
	CM Contingency	\$ 40,000	\$ -
	CM Fee	Included	\$ 67,816
	PROJECTED TOTAL COST	\$ 1,148,000	\$ 1,144,025

COST



UTILITIES PLAN

Activity ID	Activity Description	Orig Dur	Rem Dur	Early Start	Early Finish	2008											
						F	M	A	M	J	J	A	S	O	N	D	
Proposal Phase																	
105	Pricing Proposal Approved by BOC	0	0	18FEB08*													
Site Plan Approval Phase																	
205	Town of Manteo Site Plan Approval	0	0	05MAR08													
Department of Water Quality Phase																	
305	DWQ Review & Approval	67	67	12FEB08*	14MAY08												
Permit Phase																	
405	Building Permit Approved	0	0		14MAY08												
Construction Phase																	
505	Construction	106	106	15MAY08	14OCT08												
Move In Phase																	
605	Move In	0	0	30OCT08													

SCHEDULE